

Warwick Public Schools
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 122,928,339
Total District Enrollment*:	12,081
Total District Per Pupil:	\$ 10,175
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 117,082,788
In-District Enrollment:	11,903
In-District Per Pupil:	\$ 9,836
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 116,698,178
In-District Enrollment:	11,903
Adj. District Per Pupil:	\$ 9,804
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 122,928,339	\$ 53,597,357	\$ 17,785,495	\$ 36,778,711	\$ 0	\$ 777,191	\$ 13,989,586
% of Total Expenditures:	100.00%	43.60%	14.47%	29.92%	0.00%	0.63%	11.38%
Enrollment:	12081	6,048	2,070	3,782	0	3	178
% of Total Enrollment:	100.00%	50.06%	17.13%	31.31%		0.02%	1.47%
Instruction							
Expenditures:	\$ 74,102,051	38,394,168	11,021,168	24,363,450	0	323,266	0
% of Total Expenditures:	60.28%	31.23%	8.97%	19.82%	0.00%	0.26%	0.00%
Instructional Support							
Expenditures:	\$ 12,605,682	4,613,553	2,196,896	4,750,080	0	392,808	652,346
% of Total Expenditures:	10.25%	3.75%	1.79%	3.86%	0.00%	0.32%	0.53%
Operations							
Expenditures:	\$ 21,609,840	7,735,500	3,618,770	5,794,134	0	0	4,461,436
% of Total Expenditures:	17.58%	6.29%	2.94%	4.71%	0.00%	0.00%	3.63%
Other Commitments							
Expenditures:	\$ 6,230,161	0	0	0	0	0	6,230,161
% of Total Expenditures:	5.07%	0.00%	0.00%	0.00%	0.00%	0.00%	5.07%
Leadership							
Expenditures:	\$ 8,380,605	2,854,136	948,661	1,871,047	0	61,117	2,645,643
% of Total Expenditures:	6.82%	2.32%	0.77%	1.52%	0.00%	0.05%	2.15%